

## FREDERICK CAMPUS

36.05.01.01 General Administration General Fund Appropriation....		199,991
36.05.01.02 Instruction General Fund Appropriation....	2,178,623	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	12,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	4,500	2,195,123
36.05.01.03 Dietary Services General Fund Appropriation....	252,464	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	16,900	269,364
36.05.01.04 Plant Operation and Maintenance General Fund Appropriation....		706,370

## SUMMARY

Total General Fund Appropriation.....	3,337,448
Total Special Fund Appropriation.....	12,000
Total Federal Fund Appropriation.....	21,400
Total Appropriation.....	<u><u>3,370,848</u></u>

## COLUMBIA CAMPUS

36.05.02.01 General Administration General Fund Appropriation....		59,614
36.05.02.02 Instruction General Fund Appropriation....	1,024,160	
Special Fund Appropriation, provided that revenues in		